

**AVANCE DEL CUMPLIMIENTO DE PROGRAMAS CON BASE A INDICADORES APROBADOS EN PRESUPUESTO DE EGRESOS**

Del 01/Ene/2019 Al 30/06/2019

| PY01 PREVENCIÓN DEL DELITO                                     |   |                        |                        |                       |   |
|--|---|------------------------|------------------------|-----------------------|---|
| Capitulo   | Concepto                                  | Aprobado               | Presupuesto Vigente    | Pagado                | % De avance en base a Indicadores Aprobados |
| 10000  | SERVICIOS PERSONALES                      | \$4,331,539.29         | \$4,331,539.29         | \$1,585,837.35        | 36.61140%                                   |
| 20000  | MATERIALES Y SUMINISTROS                  | \$860,892.34           | \$923,694.29           | \$653,785.30          | 75.94275%                                   |
| 30000  | SERVICIOS GENERALES                       | \$64,729.69            | \$64,310.61            | \$26,478.39           | 40.90610%                                   |
| 50000  | BIENES MUEBLES, INMUEBLES E INTANGIBLES   | \$17,415.47            | \$17,415.47            | \$0.00                | 0.00000%                                    |
| <b>TOTAL PY01 PREVENCIÓN DEL DELITO</b>                        |   | <b>\$5,274,576.79</b>  | <b>\$5,336,959.66</b>  | <b>\$2,266,101.04</b> | <b>42.96271%</b>                            |
| PY02 RESPUESTA INMEDIATA                                       |   |                        |                        |                       |   |
| 10000  | BIENES MUEBLES, INMUEBLES E INTANGIBLES   | \$408,778.56           | \$526,479.35           | \$421,335.18          | 103.07174%                                  |
| 20000  | INVERSION PUBLICA                         | \$179,366.85           | \$198,019.85           | \$112,741.02          | 62.85499%                                   |
| 30000  | MATERIALES Y SUMINISTROS                  | \$16,739.97            | \$38,291.75            | \$26,338.47           | 157.33881%                                  |
| 40000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y | \$0.00                 | \$91,400.40            | \$76,167.00           | 0.00000%                                    |
| 50000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y | \$13,424.00            | \$13,424.00            | \$0.00                | 0.00000%                                    |
| <b>TOTAL PY02 RESPUESTA INMEDIATA</b>                          |   | <b>\$618,309.38</b>    | <b>\$867,615.35</b>    | <b>\$636,581.67</b>   | <b>102.95520%</b>                           |
| PY03 ATENCIÓN A POBLACIÓN VULNERABLE                           |   |                        |                        |                       |   |
| 40000  | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y | \$3,300,601.00         | \$1,390,439.47         | \$191,000.00          | 5.78682%                                    |
| <b>TOTAL PY03 ATENCIÓN A POBLACIÓN VULNERABLE</b>              |   | <b>\$3,300,601.00</b>  | <b>\$1,390,439.47</b>  | <b>\$191,000.00</b>   | <b>5.78682%</b>                             |
| PY04 ATENCIÓN A POBLACIÓN VULNERABLE                           |   |                        |                        |                       |   |
| 10000  | SERVICIOS PERSONALES                      | \$1,526,645.21         | \$1,584,913.35         | \$726,640.88          | 47.59723%                                   |
| 20000  | MATERIALES Y SUMINISTROS                  | \$40,000.00            | \$38,840.00            | \$1,800.00            | 4.50000%                                    |
| 30000  | SERVICIOS GENERALES                       | \$20,000.00            | \$21,160.00            | \$1,160.00            | 5.80000%                                    |
| <b>TOTAL PY04 ATENCIÓN A POBLACIÓN VULNERABLE</b>              |   | <b>\$1,586,645.21</b>  | <b>\$1,644,913.35</b>  | <b>\$729,600.88</b>   | <b>45.98387%</b>                            |
| PY05 FORTALECIMIENTO DE LA INFRAESTRUCTURA BÁSICA              |   |                        |                        |                       |   |
| 30000  | SERVICIOS GENERALES                       | \$0.00                 | \$139,631.67           | \$139,631.67          | 0.00000%                                    |
| 60000  | INVERSION PUBLICA                         | \$24,472,727.00        | \$25,120,711.54        | \$1,338,159.19        | 5.46796%                                    |
| <b>TOTAL PY05 FORTALECIMIENTO DE LA INFRAESTRUCTURA BÁSICA</b> |   | <b>\$24,472,727.00</b> | <b>\$25,260,343.21</b> | <b>\$1,477,790.86</b> | <b>6.03852%</b>                             |
| PY06 PLANEACIÓN PARA EL DESARROLLO                             |   |                        |                        |                       |   |
| 10000  | SERVICIOS PERSONALES                      | \$1,060,538.27         | \$1,125,599.00         | \$533,143.32          | 50.27101%                                   |
| 20000  | MATERIALES Y SUMINISTROS                  | \$301,313.86           | \$600,844.15           | \$189,447.49          | 62.87381%                                   |
| 30000  | SERVICIOS GENERALES                       | \$665,179.18           | \$678,429.16           | \$25,431.08           | 3.82319%                                    |

|   |   |                       |                       |                       |                  |
|---|---|-----------------------|-----------------------|-----------------------|------------------|
| <b>TOTAL PY06 PLANEACIÓN PARA EL DESARROLLO</b>         |   | <b>\$2,027,031.31</b> | <b>\$2,404,872.31</b> | <b>\$748,021.89</b>   | <b>36.90234%</b> |
| <b>PY07 PROYECCIÓN Y EJECUCIÓN DEL DESARROLLO</b>       |   |                       |                       |                       |                  |
| 10000   | SERVICIOS PERSONALES                      | \$4,330,377.22        | \$4,527,454.84        | \$2,820,151.13        | 65.12484%        |
| 20000   | MATERIALES Y SUMINISTROS                  | \$1,297,790.89        | \$1,362,068.81        | \$421,099.31          | 32.44739%        |
| 30000   | SERVICIOS GENERALES                       | \$375,185.88          | \$271,971.67          | \$117,653.35          | 31.35868%        |
| 50000   | BIENES MUEBLES, INMUEBLES E INTANGIBLES   | \$10,531.10           | \$26,296.38           | \$23,284.61           | 45.22773%        |
| <b>TOTAL PY07 PROYECCIÓN Y EJECUCIÓN DEL DESARROLLO</b> |   | <b>\$6,013,885.09</b> | <b>\$6,187,791.70</b> | <b>\$3,382,188.40</b> | <b>56.23966%</b> |
| <b>PY08 INTEGRACIÓN DE LA JUVENTUD</b>                  |   |                       |                       |                       |                  |
| 10000   | SERVICIOS PERSONALES                      | \$346,425.00          | \$397,773.16          | \$296,003.56          | 85.44521%        |
| 20000   | MATERIALES Y SUMINISTROS                  | \$171,219.63          | \$177,301.29          | \$48,125.35           | 28.10738%        |
| 30000   | SERVICIOS GENERALES                       | \$13,570.67           | \$37,930.67           | \$24,360.00           | 179.50477%       |
| 50000   | BIENES MUEBLES, INMUEBLES E INTANGIBLES   | \$48,053.32           | \$52,038.32           | \$25,860.00           | 53.81522%        |
| <b>TOTAL PY08 INTEGRACIÓN DE LA JUVENTUD</b>            |   | <b>\$579,268.62</b>   | <b>\$665,043.44</b>   | <b>\$394,348.91</b>   | <b>68.07704%</b> |
| <b>PY09 FOMENTO A LA EDUCACIÓN</b>                      |   |                       |                       |                       |                  |
| 10000   | SERVICIOS PERSONALES                      | \$2,082,690.09        | \$2,038,136.17        | \$916,398.06          | 44.00069%        |
| 20000   | MATERIALES Y SUMINISTROS                  | \$115,123.92          | \$118,132.52          | \$33,798.73           | 29.35856%        |
| 30000   | SERVICIOS GENERALES                       | \$463,513.94          | \$452,498.94          | \$116,914.69          | 25.22355%        |
| 40000   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y | \$127,579.40          | \$127,579.40          | \$30,600.00           | 23.98506%        |
| 50000   | BIENES MUEBLES, INMUEBLES E INTANGIBLES   | \$6,400.00            | \$6,400.00            | \$0.00                | 0.00000%         |
| <b>TOTAL PY09 FOMENTO A LA EDUCACIÓN</b>                |   | <b>\$2,788,907.35</b> | <b>\$2,736,347.03</b> | <b>\$1,097,711.48</b> | <b>39.35991%</b> |
| <b>PY10 IMPULSO AL TURISMO</b>                          |   |                       |                       |                       |                  |
| 10000   | SERVICIOS PERSONALES                      | \$289,396.58          | \$289,396.58          | \$0.00                | 0.00000%         |
| 20000   | MATERIALES Y SUMINISTROS                  | \$157,095.03          | \$157,495.03          | \$42,778.56           | 27.2310%         |
| 30000   | SERVICIOS GENERALES                       | \$494,070.08          | \$646,973.68          | \$422,372.97          | 85.4885%         |
| 40000   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y | \$0.00                | \$2,999.18            | \$2,999.18            | 0.00000%         |
| 50000   | BIENES MUEBLES, INMUEBLES E INTANGIBLES   | \$33,212.53           | \$30,213.35           | \$0.00                | 0.00000%         |
| <b>TOTAL PY10 IMPULSO AL TURISMO</b>                    |   | <b>\$33,212.53</b>    | <b>\$30,213.35</b>    | <b>\$0.00</b>         | <b>0.00000%</b>  |
| <b>PY11 DIVULGACIÓN CULTURAL</b>                        |   |                       |                       |                       |                  |
| 10000   | SERVICIOS PERSONALES                      | \$289,396.60          | \$321,403.82          | \$226,866.69          | 78.39300%        |
| 20000   | MATERIALES Y SUMINISTROS                  | \$157,095.02          | \$150,787.82          | \$22,449.96           | 14.29069%        |
| 30000   | SERVICIOS GENERALES                       | \$494,070.09          | \$418,350.09          | \$55,327.20           | 11.19825%        |
| 50000   | BIENES MUEBLES, INMUEBLES E INTANGIBLES   | \$33,212.51           | \$8,573.27            | \$0.00                | 0.00000%         |
| <b>TOTAL PY11 DIVULGACIÓN CULTURAL</b>                  |   | <b>\$973,774.22</b>   | <b>\$899,115.00</b>   | <b>\$304,643.85</b>   | <b>31.2849%</b>  |

| PY12 DESARROLLO RURAL CON ESTRATEGIA                             |   |                       |                       |                       |                  |
|--|---|-----------------------|-----------------------|-----------------------|------------------|
| 10000  | SERVICIOS PERSONALES                    | \$107,433.29          | \$123,356.68          | \$82,133.45           | 76.45065%        |
| 20000  | MATERIALES Y SUMINISTROS                | \$27,858.31           | \$29,658.31           | \$6,430.00            | 23.08108%        |
| 30000  | SERVICIOS GENERALES                     | \$18,752.56           | \$18,752.56           | \$783.00              | 4.17543%         |
| <b>PY12 DESARROLLO RURAL CON ESTRATEGIA JALA SEGURA, POLICIA</b> |   | <b>\$154,044.16</b>   | <b>\$171,767.55</b>   | <b>\$89,346.45</b>    | <b>58.00054%</b> |
| PY13 APOYOS AL SECTOR PRIMARIO                                   |   |                       |                       |                       |                  |
| 10000  | SERVICIOS PERSONALES                    | \$107,433.29          | \$107,433.29          | \$0.00                | 0.00000%         |
| 20000  | MATERIALES Y SUMINISTROS                | \$27,858.31           | \$27,858.31           | \$0.00                | 0.00000%         |
| 30000  | SERVICIOS GENERALES                     | \$18,752.56           | \$18,752.56           | \$0.00                | 0.00000%         |
| <b>TOTAL PY13 APOYOS AL SECTOR PRIMARIO</b>                      |   | <b>\$154,044.16</b>   | <b>\$154,044.16</b>   | <b>\$0.00</b>         | <b>0.00000%</b>  |
| PY14 FOMENTO A LA INVERSIÓN                                      |   |                       |                       |                       |                  |
| 10000  | SERVICIOS PERSONALES                    | \$143,244.38          | \$143,244.38          | \$114,906.21          | 80.21691%        |
| 20000  | MATERIALES Y SUMINISTROS                | \$37,144.42           | \$37,144.42           | \$4,200.00            | 11.30722%        |
| 30000  | SERVICIOS GENERALES                     | \$25,003.41           | \$25,003.41           | \$752.00              | 3.00759%         |
| <b>TOTAL PY14 FOMENTO A LA INVERSIÓN</b>                         |   | <b>\$205,392.21</b>   | <b>\$205,392.21</b>   | <b>\$119,858.21</b>   | <b>58.35577%</b> |
| PY15 RECOLECCIÓN DE RESIDUOS Y SU MANEJO                         |   |                       |                       |                       |                  |
| 10000  | SERVICIOS PERSONALES                    | \$2,826,791.55        | \$2,405,999.98        | \$6,071.55            | 0.21479%         |
| 20000  | MATERIALES Y SUMINISTROS                | \$673,895.45          | \$902,520.54          | \$740,244.87          | 109.84565%       |
| 30000  | SERVICIOS GENERALES                     | \$187,592.94          | \$161,221.54          | \$102,830.20          | 54.81560%        |
| 50000  | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$5,265.55            | \$5,265.55            | \$5,225.00            | 99.22990%        |
| <b>TOTAL PY15 RECOLECCIÓN DE RESIDUOS Y SU MANEJO</b>            |   | <b>\$3,693,545.49</b> | <b>\$3,475,007.61</b> | <b>\$854,371.62</b>   | <b>23.13148%</b> |
| PY16 SERVICIOS PÚBLICOS CON CALIDAD                              |   |                       |                       |                       |                  |
| 10000  | SERVICIOS PERSONALES                    | \$2,826,791.57        | \$3,555,386.84        | \$3,455,116.40        | 122.22749%       |
| 20000  | MATERIALES Y SUMINISTROS                | \$673,895.44          | \$702,201.88          | \$222,680.68          | 33.04380%        |
| 30000  | SERVICIOS GENERALES                     | \$187,592.94          | \$134,209.94          | \$3,897.00            | 2.07737%         |
| 50000  | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$5,265.55            | \$5,265.55            | \$0.00                | 0.00000%         |
| <b>TOTAL PY16 SERVICIOS PÚBLICOS CON CALIDAD</b>                 |   | <b>\$3,693,545.50</b> | <b>\$4,397,064.21</b> | <b>\$3,681,694.08</b> | <b>99.67913%</b> |
| PY17 SERVICIOS REGISTRALES AL CIUDADANO                          |   |                       |                       |                       |                  |
| 10000  | SERVICIOS PERSONALES                    | \$599,155.85          | \$629,107.11          | \$437,329.19          | 72.99089%        |
| 20000  | MATERIALES Y SUMINISTROS                | \$26,378.64           | \$45,008.64           | \$44,491.98           | 168.66669%       |
| 30000  | SERVICIOS GENERALES                     | \$84,456.00           | \$92,698.00           | \$73,211.00           | 86.68537%        |
| <b>PY17 SERVICIOS REGISTRALES AL CIUDADANO</b>                   |   | <b>\$709,990.49</b>   | <b>\$766,813.75</b>   | <b>\$555,032.17</b>   | <b>78.17459%</b> |
| PY18 FOMENTO A LA SALUD  |   |                       |                       |                       |                  |



|   |  |                        |                        |                        |                   |
|---|--|------------------------|------------------------|------------------------|-------------------|
| 10000   | SERVICIOS PERSONALES                         | \$585,082.44           | \$617,309.15           | \$355,531.28           | 60.76601%         |
| 20000   | MATERIALES Y SUMINISTROS                     | \$34,346.66            | \$35,146.66            | \$9,376.51             | 27.29963%         |
| 30000   | SERVICIOS GENERALES                          | \$9,402.39             | \$9,951.39             | \$5,266.20             | 56.00916%         |
| 40000   | TRANSFERENCIAS,<br>ASIGNACIONES, SUBSIDIOS Y | \$5,413.33             | \$5,413.33             | \$0.00                 | 0.00000%          |
| <b>TOTAL PY18 FOMENTO A LA SALUD</b>                            |  | <b>\$628,831.49</b>    | <b>\$667,820.53</b>    | <b>\$370,173.99</b>    | <b>58.86696%</b>  |
| <b>PY19 ALUMBRADO PÚBLICO EFICIENTE</b>                         |  |                        |                        |                        |                   |
| 30000   | SERVICIOS GENERALES                          | \$3,648,000.00         | \$2,978,427.83         | \$612,732.00           | 16.79638%         |
| <b>TOTAL PY19 ALUMBRADO PÚBLICO<br/>EFICIENTE</b>               |  | <b>\$3,648,000.00</b>  | <b>\$2,978,427.83</b>  | <b>\$612,732.00</b>    | <b>16.79638%</b>  |
| <b>PY20 ABASTECIMIENTO DE AGUA POTABLE</b>                      |  |                        |                        |                        |                   |
| 30000   | SERVICIOS GENERALES                          | \$912,000.00           | \$1,510,832.00         | \$1,060,020.00         | 86.03611%         |
| <b>TOTAL PY20 ABASTECIMIENTO DE AGUA<br/>POTABLE</b>            |  | <b>\$912,000.00</b>    | <b>\$ 1,510,832.00</b> | <b>\$ 1,060,020.00</b> | <b>116.23026%</b> |
| <b>PY21 SISTEMA DE CONTROL Y RENDICIÓN DE CUENTAS</b>           |  |                        |                        |                        |                   |
| 10000   | SERVICIOS PERSONALES                         | \$916,826.70           | \$934,328.34           | \$292,000.97           | 31.84909%         |
| 20000   | MATERIALES Y SUMINISTROS                     | \$28,866.67            | \$25,142.01            | \$8,520.00             | 29.51501%         |
| 30000   | SERVICIOS GENERALES                          | \$1,013.33             | \$6,937.99             | \$5,924.66             | 584.67232%        |
| <b>TOTAL PY21 SISTEMA DE CONTROL Y<br/>RENDICIÓN DE CUENTAS</b> |  | <b>\$946,706.70</b>    | <b>\$966,408.34</b>    | <b>\$306,445.63</b>    | <b>32.36965%</b>  |
| <b>PY22 FINANZAS SANAS</b>                                      |  |                        |                        |                        |                   |
| 10000   | SERVICIOS PERSONALES                         | \$3,176,760.66         | \$3,388,682.66         | \$1,806,104.55         | 56.85366%         |
| 20000   | MATERIALES Y SUMINISTROS                     | \$507,133.40           | \$564,843.72           | \$271,257.10           | 53.48831%         |
| 30000   | SERVICIOS GENERALES                          | \$2,099,052.93         | \$2,219,021.19         | \$934,184.36           | 44.50504%         |
| 40000   | TRANSFERENCIAS,<br>ASIGNACIONES, SUBSIDIOS Y | \$357,354.92           | \$1,578,429.94         | \$1,578,429.94         | 441.69811%        |
| 50000   | BIENES MUEBLES, INMUEBLES E<br>INTANGIBLES   | \$184,566.68           | \$8,670.00             | \$8,670.00             | 4.69749%          |
| <b>TOTAL PY22 FINANZAS SANAS</b>                                |  | <b>\$6,324,868.59</b>  | <b>\$7,759,647.51</b>  | <b>\$4,598,645.95</b>  | <b>72.70738%</b>  |
| <b>PY23 ATENCIÓN CIUDADANA Y POLÍTICAS PÚBLICAS</b>             |  |                        |                        |                        |                   |
| 10000   | SERVICIOS PERSONALES                         | \$10,851,689.60        | \$12,358,217.02        | \$5,077,250.08         | 46.78765%         |
| 20000   | MATERIALES Y SUMINISTROS                     | \$987,237.85           | \$1,019,079.94         | \$341,070.68           | 34.54797%         |
| 30000   | SERVICIOS GENERALES                          | \$1,265,276.20         | \$1,660,239.22         | \$1,088,762.14         | 86.04937%         |
| 40000   | TRANSFERENCIAS,<br>ASIGNACIONES, SUBSIDIOS Y | \$1,045,441.97         | \$1,284,351.17         | \$820,279.20           | 78.46243%         |
| 50000   | BIENES MUEBLES, INMUEBLES E<br>INTANGIBLES   | \$300,474.82           | \$3,466.11             | \$3,466.10             | 1.15354%          |
| <b>TOTAL PY23 ATENCIÓN CIUDADANA Y<br/>POLÍTICAS PÚBLICAS</b>   |  | <b>\$14,450,120.44</b> | <b>\$16,325,353.46</b> | <b>\$7,330,828.20</b>  | <b>50.73195%</b>  |
| <b>PY24 POLÍTICA INTERIOR</b>                                   |  |                        |                        |                        |                   |
| 10000   | SERVICIOS PERSONALES                         | \$1,567,514.40         | \$1,664,448.06         | \$903,170.75           | 57.61802%         |
| 20000   | MATERIALES Y SUMINISTROS                     | \$282,509.02           | \$228,851.35           | \$142,137.51           | 50.31256%         |

|   |   |                        |                        |                        |                  |
|---|---|------------------------|------------------------|------------------------|------------------|
| 30000                                     | SERVICIOS GENERALES                       | \$101,485.59           | \$204,355.86           | \$201,917.75           | 198.96199%       |
| 50000                                     | BIENES MUEBLES, INMUEBLES E INTANGIBLES   | \$2,465.33             | \$764.33               | \$0.00                 | 0.00000%         |
| <b>TOTAL PY24 POLÍTICA INTERIOR</b>       |   | <b>\$1,953,974.34</b>  | <b>\$2,098,419.60</b>  | <b>\$1,247,226.01</b>  | <b>63.83021%</b> |
| <b>PY25 FINANZAS SANAS</b>                |   |                        |                        |                        |                  |
| 10000                                     | SERVICIOS PERSONALES                      | \$4,158,130.83         | \$4,483,282.00         | \$2,355,486.64         | 56.64773%        |
| 30000                                     | SERVICIOS GENERALES                       | \$0.00                 | \$170,978.20           | \$168,542.18           | 0.00000%         |
| 90000                                     | DEUDA PUBLICA                             | \$0.00                 | \$997,021.80           | \$104,400.22           | 0.00000%         |
| <b>TOTAL PY25 FINANZAS SANAS</b>          |   | <b>\$4,158,130.83</b>  | <b>\$5,651,282.00</b>  | <b>\$2,628,429.04</b>  | <b>63.21179%</b> |
| <b>PY26 SANEAMIENTO FINANCIERO</b>        |   |                        |                        |                        |                  |
| 90000                                     | DEUDA PUBLICA                             | \$2,154,322.13         | \$2,154,322.13         | \$125,644.08           | 5.83219%         |
| <b>TOTAL PY26 SANEAMIENTO FINANCIEROL</b> |   | <b>\$2,154,322.13</b>  | <b>\$2,154,322.13</b>  | <b>\$125,644.08</b>    | <b>5.83219%</b>  |
| <b>PY27 SANEAMIENTO FINANCIERO</b>        |   |                        |                        |                        |                  |
| 10000                                     | SERVICIOS PERSONALES                      | \$0.00                 | \$614,000.59           | \$37,676.29            | 0.00000%         |
| 20000                                     | MATERIALES Y SUMINISTROS                  | \$0.00                 | \$128,599.91           | \$9,859.91             | 0.00000%         |
| 30000                                     | SERVICIOS GENERALES                       | \$0.00                 | \$25,021.00            | \$15,021.00            | 0.00000%         |
| <b>TOTAL PY27 SANEAMIENTO FINANCIERO</b>  |   | <b>\$0.00</b>          | <b>\$767,621.50</b>    | <b>\$62,557.20</b>     | <b>0.00000%</b>  |
| <b>PY27 ORDENAMIENTO URBANO</b>           |   |                        |                        |                        |                  |
| 10000                                     | SERVICIOS PERSONALES                      | \$0.00                 | \$402,601.50           | \$0.00                 | 0.00000%         |
| 20000                                     | MATERIALES Y SUMINISTROS                  | \$0.00                 | \$67,295.95            | \$9,734.02             | 0.00000%         |
| 30000                                     | SERVICIOS GENERALES                       | \$0.00                 | \$282,432.93           | \$0.00                 | 0.00000%         |
| 40000                                     | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y | \$0.00                 | \$63,789.69            | \$0.00                 | 0.00000%         |
| 50000                                     | BIENES MUEBLES, INMUEBLES E INTANGIBLES   | \$0.00                 | \$3,200.00             | \$0.00                 | 0.00000%         |
| <b>TOTAL PY27 ORDENAMIENTO URBANO</b>     |   | <b>\$0.00</b>          | <b>\$819,320.07</b>    | <b>\$9,734.02</b>      | <b>0.00000%</b>  |
| <b>GRAN TOTAL</b>                         |   | <b>\$92,413,873.59</b> | <b>\$97,214,873.59</b> | <b>\$17,300,491.06</b> | <b>18.72066%</b> |

  
 ARQ. CARLOS RAFAEL CARRILLO RODRIGUEZ  
 PRESIDENTE MUNICIPAL

  
 PROF. NANCY GUADALUPE SOLIS AQUINO  
 SINDICO MUNICIPAL

  
 DR. RAFAEL ANSELMO URIBE REA  
 TESORERO MUNICIPAL